

July 1, 2016					
Hillsley Public Library					HOLZMAN MOSS BOTTINO ARCHITECTURE
Middlebury, VT					
Renovation and Expansion Study					
Cost Proposal Analysis					
	Task	Fee for Task	HMBA June 17, 2016 Proposal	REVISED HMBA July 1, 2016 Proposal	Comments
PLANNING/PUBLIC INPUT PHASE			\$38,500		
	Kick-off Meeting with Committee: (Trip 1-two days/two people) including preparation and follow-up.	\$6,500	(included)	\$6,500	
	Public Input Session 1: (Trip 2-two days/two people) including preparation and follow-up.	\$6,500	(included)	\$6,500	
	Public Input Session 2: (Trip 3-two days/three people) including preparation and follow-up.	\$9,000	(included)	\$9,000	
	Public Input Session 3: (Trip 4-two days/three people) including preparation and follow-up.	\$9,000	(included)	DELETED	Combine with Public Input Session 2
	Develop program document and cost model, review draft with committee, revise document.	\$7,500	(included)	\$5,500	Scope revised to reflect previous studies.
EVALUATION/CONCEPTUAL DESIGN/COST ESTIMATING PHASE			\$61,500		
	Architectural evaluation of existing facilities.	\$3,000	(included)	\$3,000	
	Engineering evaluation of existing systems (mechanical, electrical, plumbing, and structural).	\$10,000	(included)	DELETED	Consider adding evaluation by local engineering firm.
	Develop preliminary design options- Expansion Scheme	\$5,500	(included)	\$5,500	
	Develop preliminary design options- New Construction Scheme	\$5,500	(included)	\$5,500	Develop New Construction Scheme sufficiently to evaluate Expansion Scheme.
	Design Meeting 1: (Trip 5-two days/one person).	\$3,500	(included)	\$3,500	
	Develop conceptual engineering concepts-- Expansion Scheme	\$1,500	(included)	DELETED	No specific engineering concepts.
	Develop final conceptual design- Expansion Scheme	\$5,500	(included)	\$5,500	
	Develop conceptual engineering concepts-- New Construction Scheme	\$1,500	(included)	DELETED	No development of new construction scheme.
	Develop final conceptual design- New Construction Scheme	\$5,500	(included)	DELETED	No development of new construction scheme.
	Design Meeting 2; (Trip 6-two days/one person).	\$3,500	(included)	\$3,500	
	Develop cost estimate- Expansion Scheme	\$3,000	(included)	\$3,000	
	Prepare final design report- Expansion Scheme	\$3,500	(included)	\$3,500	
	Develop cost estimate- New Construction Scheme	\$3,000	(included)	DELETED	No development of new construction scheme.
	Prepare final design report- New Construction Scheme	\$3,500	(included)	DELETED	No development of new construction scheme.
	Design Meeting 3: (Trip 7-two days/one person).	\$3,500	(included)	\$3,500	
FUNDRAISING FEASIBILITY STUDY			\$27,500		
	Prepare exterior rendering of Expansion Scheme	\$5,000	(included)	\$5,000	
	Prepare exterior rendering of New Construction Scheme	\$5,000	(included)	DELETED	No development of new construction scheme.
	Attend Fundraising Meeting 1- (Two days/one person)	\$3,500	(included)	\$3,500	
	Attend Fundraising Meeting 2- (Two days/one person)	\$3,500	(included)	\$3,500	
	Attend Fundraising Meeting 3- (Two days/one person)	\$3,500	(included)	\$3,500	
	Attend Fundraising Meeting 4- (Two days/one person)	\$3,500	(included)	DELETED	Reduce number of meetings.
	Attend Fundraising Meeting 5- (Two days/one person)	\$3,500	(included)	DELETED	Reduce number of meetings.
		\$127,500	\$127,500	\$79,500	